WATER DISTRICT 143
2026 BUDGET
January 27, 2026

Fiscal Year Range 1-Feb to 31-Jan

Need actuals here

	2019	2020	2021	2022	2023	2024	2025		2026	
Proposed Budget	16,416.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00		17000	
Carryover from previous year		101.52	1,640.70	1,076.99	3,282.48	3,711.74	4,529.72		9,610.44	
Total		17,101.52	18,640.70	18,076.99	20,282.48	20,711.74	21,529.72		26,610.44	
Actual Expenses (Feb-Dec)	15,000.00	14,822.63	14,601.19	13,400.11	14160.12	11546.33	9354.19	Through November	14000	* estimated amounts
Expected January Expenses		1,800.00	1,500.00	1,019.40	1487.6	4113.9	1500	* estimated amounts		* estimated amounts
Idaho Water Users Assoc. Dues		50.00	50.00	50.00	50.00	52.52	55.00		55	* estimated amounts
Idaho Water Users Assoc. Annual meeting				325.00	873.02	469.27	1,010.09		1200	* estimated amounts
Total Expenses		16,672.63	16,151.19	14,794.51	16,570.74	16,182.02	11,919.28	* estimated amounts	15255	* estimated amounts
Estimated Carryover		428.89	2,489.51	3,282.48	3,711.74	4,529.72	9,610.44	* estimated amounts	11,355.44	* estimated amounts
Proposed Assessment	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00			* estimated amounts

* estimated amounts